



Tel. Nos.: (0674) 2510528
FAX No.: (0674) 2510214
E-mail : oscbmd@gmail.com
oscbcredit@gmail.com

The Odisha State Cooperative Bank Ltd.

Pandit Jawaharlal Nehru Marg,
Bhubaneswar – 751 001

Ref. No. OSCB/ DoCM/ 558 (4) / 2022-23

Date: 02/05/2022

From

G. Satpathy
Managing Director

To

1. The Additional Chief Secretary to Government of Odisha, Agriculture & Farmers' Empowerment Department
2. The Principal Secretary to Government of Odisha, Fisheries & Animal Resources Development Department
3. The Secretary to Government of Odisha, Cooperation Department
4. The Convenor, SLBC, Odisha, Bhubaneswar

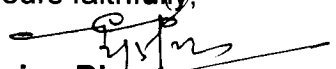
Sub: Notification of the Scale of Finance for the year 2022-23

Sir,

The State Level Technical Committee (SLTC) has approved the Scale of Finance (SoF) for different crops for the year 2022-23 along with working capital requirement for allied agricultural activities like Fisheries and Animal Husbandry in their meetings held on 21st March 2022 and 31st March 2022.

You are requested to take necessary steps for notifying the Scale of Finance (SoF) determined by SLTC to all the stake holders and place the same in the website of Department / SLBC for wide circulation.

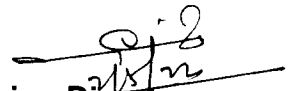
Yours faithfully,


Managing Director

Encl: As above

Memo No - 559 (30) Date 02/05/2022

Copy along with copy of the approved Scale of Finance of different crops communicated to the Collector and District Magistrate-cum-Chairman, DLTC of all Districts for information and necessary action.


Managing Director

Encl: As above



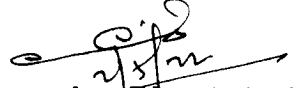
Tel. Nos.: (0674) 2510528
FAX No.: (0674) 2510214
E-mail : oscbmd@gmail.com
oscbcredit@gmail.com

The Odisha State Cooperative Bank Ltd.

Pandit Jawaharlal Nehru Marg,
Bhubaneswar – 751 001

Memo No - 560 S.C.B. (147) Date 02/05/2022

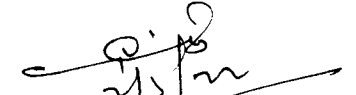
Copy along with copy of the approved Scale of Finance of different crops communicated to the Secretaries of all DCCBs for information and necessary action. They are advised to place the Scale of Finance in their website for wide circulation.


Managing Director

Encl: As above

Memo No - 561 S.C.B. (147) Date 02/05/2022

Copy along with copy of the approved Scale of Finance of different crops communicated to the P.S. to Agriculture Production Commissioner, Odisha, Bhubaneswar for kind information of the Agriculture Production Commissioner.


Managing Director

Encl: As above

SoF for the Crop: HYV Paddy								SoF for the Crop: Paddy (Hybrid)							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	20000	800	3000	2000	1500	27300	1	ANGUL	20000	1000	4000	2200	2000	29200
2	DHENKANAL	20000	800	3000	2000	1500	27300	2	DHENKANAL	20000	1000	4000	2200	2000	29200
3	GANJAM	22000	800	3500	2000	2000	30300	3	GANJAM	22000	1000	4500	2400	2000	31900
4	GAJAPATI	20000	800	3000	2000	1500	27300	4	GAJAPATI	20000	1000	4000	2400	1500	28900
5	BALASORE	21000	800	3500	2500	2000	29800	5	BALASORE	20500	1000	4500	2800	2000	30800
6	BHADRAK	21000	800	3500	2500	2000	29800	6	BHADRAK	20500	1000	4500	2800	2000	30800
7	KALAHANDI	20000	800	3000	2000	1500	27300	7	KALAHANDI	20000	1000	4000	2200	1500	28700
8	NUAPADA	20000	800	3000	2000	1500	27300	8	NUAPADA						0
9	BOLANGIR	21000	800	3000	2000	1500	28300	9	BOLANGIR						0
10	SUBARNNAPUR	20000	800	3000	2000	1500	27300	10	SUBARNNAPUR	20000	1000	4000	2200	1500	28700
11	BOUDH	21000	800	3000	2000	1500	28300	11	BOUDH						0
12	KANDHAMAL	20000	800	3000	2000	1500	27300	12	KANDHAMAL	20000	1000	4000	2200	1500	28700
13	CUTTACK	20000	800	3500	2500	2000	28800	13	CUTTACK	21000	1000	4500	2800	2000	31300
14	KENDRAPARA	20000	800	3500	2500	2000	28800	14	KENDRAPARA	21000	1000	4500	2800	2000	31300
15	JAGATSINGHPUR	20000	800	3500	2500	2000	28800	15	JAGATSINGHPUR	21000	1000	4500	2800	2000	31300
16	JAJPUR	21000	800	3500	2500	2000	29800	16	JAJPUR	21000	1000	4500	2800	2000	31300
17	KEONJHAR	20000	800	3000	2000	1500	27300	17	KEONJHAR	20000	1000	4000	2200	1500	28700
18	KHURDA	20000	800	3500	2500	2000	28800	18	KHURDA	21000	1000	4500	2800	2000	31300
19	KORAPUT	20000	800	3000	2000	1700	27500	19	KORAPUT	20000	1000	4000	2200	1700	28900
20	MALKANGIRI	20000	800	3000	2000	1500	27300	20	MALKANGIRI	20000	1000	4000	2200	2000	29200
21	NAWARANGPUR	20000	800	3000	2000	1500	27300	21	NAWARANGPUR	20000	1000	4000	2200	1500	28700
22	RAYAGADA	20000	800	3000	2000	1500	27300	22	RAYAGADA	20000	1000	4000	2200	1500	28700
23	MAYURBHANJ	20000	800	3000	2000	1500	27300	23	MAYURBHANJ	20000	1000	4000	2200	1500	28700
24	NAYAGARH	20000	800	3000	2000	1500	27300	24	NAYAGARH						0
25	SAMBALPUR	21000	800	3500	2500	2000	29800	25	SAMBALPUR	21000	1000	4500	3000	2000	31500
26	DEOGARH	20000	800	3000	2000	1500	27300	26	DEOGARH	20000	1000	4000	2200	1500	28700
27	BARGARH	22000	800	3500	2500	2000	30800	27	BARGARH	22000	1000	4500	3000	2000	32500
28	JHARSUGUDA	21000	800	3000	2000	1500	28300	28	JHARSUGUDA	21000	1000	4000	2200	1500	29700
29	SUNDARGARH	20000	800	3000	2000	1500	27300	29	SUNDARGARH						0
30	PURI	20000	800	3500	2500	2000	28800	30	PURI	20000	1000	4500	2800	2000	30300

SoF for the Crop: Paddy (Improved)								SoF for the Crop: Ground Nut							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	17000	600	2000	1100	1600	22300	1	ANGUL	19500	5000	2400	1400	1500	29800
2	DHENKANAL	17000	600	2000	1100	1600	22300	2	DHENKANAL	19500	5000	2400	1400	1500	29800
3	GANJAM	17000	600	2500	1200	2000	23300	3	GANJAM	16000	5000	2400	1400	1500	26300
4	GAJAPATI	16000	600	2000	1200	1600	21400	4	GAJAPATI	15000	5000	2400	1200	1000	24600
5	BALASORE	17000	600	2500	1200	2000	23300	5	BALASORE	19000	5000	2200	1400	1500	29100
6	BHADRAK	17000	600	2500	1100	2000	23200	6	BHADRAK	19000	5000	2000	1200	1500	28700
7	KALAHANDI	16000	600	2500	1100	2000	22200	7	KALAHANDI	18000	5000	2400	1400	1500	28300
8	NUAPADA	16000	600	2500	1100	2000	22200	8	NUAPADA	15000	5000	2000	1200	1000	24200
9	BOLANGIR	16000	600	2500	1100	2000	22200	9	BOLANGIR	16000	5000	2200	1200	1000	25400
10	SUBARNNAPUR	16000	600	2500	1100	2000	22200	10	SUBARNNAPUR	16000	5000	2000	1200	1000	25200
11	BOUDH	16000	600	2500	1100	2000	22200	11	BOUDH	16000	5000	2000	1000	1000	25000
12	KANDHAMAL	16500	600	2000	1200	1600	21900	12	KANDHAMAL	16000	5000	2200	1300	1200	25700
13	CUTTACK	16000	600	2500	1500	2000	22600	13	CUTTACK	16000	5000	2200	1400	1000	25600
14	KENDRAPARA	16000	600	2500	1200	2000	22300	14	KENDRAPARA	16000	5000	2000	1200	1000	25200
15	JAGATSINGHPUR	16000	600	2500	1200	2000	22300	15	JAGATSINGHPUR	16000	5000	2000	1200	1000	25200
16	JAJPUR	20000	600	2500	1200	2000	26300	16	JAJPUR	19500	5000	2400	1400	1500	29800
17	KEONJHAR	17000	600	2000	1100	1600	22300	17	KEONJHAR	15500	5000	2000	1000	1000	24500
18	KHURDA	16000	600	2500	1200	2000	22300	18	KHURDA	16000	5000	2200	1200	1000	25400
19	KORAPUT	19500	600	2000	1100	1700	24900	19	KORAPUT	16000	5000	2000	1200	1200	25400
20	MALKANGIRI	19500	600	2000	1100	1600	24800	20	MALKANGIRI	19500	5000	2400	1400	1500	29800
21	NAWARANGPUR	17000	600	2000	1100	1600	22300	21	NAWARANGPUR	15000	5000	2000	1200	1000	24200
22	RAYAGADA	17000	600	2000	1100	1600	22300	22	RAYAGADA	18500	5000	2000	1200	1200	27900
23	MAYURBHANJ	19500	600	2000	1100	1600	24800	23	MAYURBHANJ	18500	5000	2000	1000	1200	27700
24	NAYAGARH	18000	600	2000	1500	1600	23700	24	NAYAGARH	15000	5000	2000	1000	1000	24000
25	SAMBALPUR	20000	600	2500	2400	2000	27500	25	SAMBALPUR	16500	5000	2000	1400	1200	26100
26	DEOGARH	18000	600	2000	1200	1600	23400	26	DEOGARH	15000	5000	2000	1200	1000	24200
27	BARGARH	20000	600	2500	2400	2000	27500	27	BARGARH	18000	5000	2400	1400	1500	28300
28	JHARSUGUDA	16000	600	2500	1000	2000	22100	28	JHARSUGUDA	15000	5000	2000	1200	1000	24200
29	SUNDARGARH	16000	600	2500	1000	2000	22100	29	SUNDARGARH	16000	5000	2200	1300	1200	25700
30	PURI	18000	600	2500	2000	2000	25100	30	PURI	16500	5000	2200	1400	1500	26600

SoF for the Crop: Cotton								SoF for the Crop: Ginger							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL						0	1	ANGUL	40000	25000	6000	2000	3000	76000
2	DHENKANAL	16500	1500	3000	2100	2000	25100	2	DHENKANAL	35000	25000	5000	2500	3000	70500
3	GANJAM	20000	1500	3000	2800	2000	29300	3	GANJAM						0
4	GAJAPATI	18000	1500	3200	3500	2000	28200	4	GAJAPATI	35000	30000	6000	2000	3000	76000
5	BALASORE						0	5	BALASORE	43000	30000	5000	2000	3000	83000
6	BHADRAK	15500	1500	3000	2000	2000	24000	6	BHADRAK	43000	30000	5000	2000	3000	83000
7	KALAHANDI	20000	1500	3500	4000	2000	31000	7	KALAHANDI						0
8	NUAPADA	18000	1500	3500	3500	2000	28500	8	NUAPADA	35000	30000	5500	2000	3000	75500
9	BOLANGIR	20000	1500	3500	4000	2000	31000	9	BOLANGIR	35000	30000	5500	2000	3000	75500
10	SUBARNNAPUR	18000	1500	3200	4000	2000	28700	10	SUBARNNAPUR	35000	30000	5000	2000	3000	75000
11	BOUDH	19500	1500	3000	2000	2000	28000	11	BOUDH	35000	25000	5000	2000	3000	70000
12	KANDHAMAL	15500	1500	3000	2300	2000	24300	12	KANDHAMAL	75000	30000	5000	2500	3000	115500
13	CUTTACK						0	13	CUTTACK	55000	30000	6000	2000	3000	96000
14	KENDRAPARA						0	14	KENDRAPARA	35000	30000	5000	2000	3000	75000
15	JAGATSINGHPUR						0	15	JAGATSINGHPUR	35000	30000	5000	2000	3000	75000
16	JAJPUR						0	16	JAJPUR	35000	30000	5000	2000	3000	75000
17	KEONJHAR						0	17	KEONJHAR	70000	30000	5400	2500	3000	110900
18	KHURDA						0	18	KHURDA						0
19	KORAPUT	16500	1500	3000	2000	2000	25000	19	KORAPUT	75000	30000	7000	2500	3000	117500
20	MALKANGIRI						0	20	MALKANGIRI	55000	30000	6500	2500	3000	97000
21	NAWARANGPUR	15500	1500	3000	2000	2000	24000	21	NAWARANGPUR	49000	30000	5000	2000	3000	89000
22	RAYAGADA	20000	1500	3500	4000	2000	31000	22	RAYAGADA	44500	30000	6000	2000	3000	85500
23	MAYURBHANJ						0	23	MAYURBHANJ	55000	30000	5000	2500	3000	95500
24	NAYAGARH	15500	1500	3000	2000	2000	24000	24	NAYAGARH	35000	25000	5000	2500	3000	70500
25	SAMBALPUR	15500	1500	3000	2000	2000	24000	25	SAMBALPUR	39500	30000	5000	2000	3000	79500
26	DEOGARH	15500	1500	3000	2000	2000	24000	26	DEOGARH	44000	30000	5000	2500	3000	84500
27	BARGARH	16500	1500	3200	2500	2000	25700	27	BARGARH	35000	30000	5000	2500	3000	75500
28	JHARSUGUDA	15500	1500	3000	2000	2000	24000	28	JHARSUGUDA	37000	30000	5000	2500	3000	77500
29	SUNDARGARH						0	29	SUNDARGARH	55000	30000	5000	2000	3000	95000
30	PURI						0	30	PURI	35000	30000	5000	2000	3000	75000

SoF for the Crop: Turmeric								SoF for the Crop: Maize							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	50000	18000	2800	1500	3000	75300	1	ANGUL	22000	1500	3500	1000	1500	29500
2	DHENKANAL	50000	18000	2800	1500	3000	75300	2	DHENKANAL	20000	1500	4000	1300	1500	28300
3	GANJAM	50000	18000	2800	1500	3000	75300	3	GANJAM	20000	1500	4000	1500	2000	29000
4	GAJAPATI	50000	22000	2800	1500	3000	79300	4	GAJAPATI	20000	1500	4000	1500	2000	29000
5	BALASORE	60000	20000	2800	1500	3000	87300	5	BALASORE	22000	1500	3000	1500	1600	29600
6	BHADRAK	60000	20000	2800	1500	3000	87300	6	BHADRAK	22000	1500	3200	1000	1600	29300
7	KALAHANDI						0	7	KALAHANDI	20000	2000	4500	1000	1600	29100
8	NUAPADA						0	8	NUAPADA	20000	2000	4500	1000	1600	29100
9	BOLANGIR	60000	20000	2800	1500	3000	87300	9	BOLANGIR	20000	2500	3300	1000	1700	28500
10	SUBARNNAPUR						0	10	SUBARNNAPUR	20000	2500	3300	1000	1700	28500
11	BOUDH	50000	20000	2800	1500	3000	77300	11	BOUDH	20000	1500	3200	1300	1800	27800
12	KANDHAMAL	60000	20000	3000	1500	3000	87500	12	KANDHAMAL	20000	1600	3100	1300	1800	27800
13	CUTTACK	50000	18000	3000	1500	3000	75500	13	CUTTACK	20000	1500	4500	1300	1800	29100
14	KENDRAPARA	50000	18000	2800	1500	3000	75300	14	KENDRAPARA	20000	1500	3500	1300	1800	28100
15	JAGATSINGHPUR	50000	18000	2800	1500	3000	75300	15	JAGATSINGHPUR	20000	1500	3000	1200	1800	27500
16	JAJPUR	50000	18000	2800	1500	3000	75300	16	JAJPUR	20000	1500	3000	1200	1800	27500
17	KEONJHAR	60000	22000	2800	1500	3000	89300	17	KEONJHAR	20000	1500	3000	1100	1800	27400
18	KHURDA						0	18	KHURDA	20000	1500	3700	1200	1500	27900
19	KORAPUT	60000	20000	3000	1500	3000	87500	19	KORAPUT	20000	1500	3200	1000	1500	27200
20	MALKANGIRI	60000	18000	3000	2000	3000	86000	20	MALKANGIRI	20000	1500	4300	1500	1500	28800
21	NAWARANGPUR	55000	18000	2800	2000	3000	80800	21	NAWARANGPUR	20000	2500	4500	1500	2000	30500
22	RAYAGADA	50000	18000	3000	2000	3000	76000	22	RAYAGADA	20000	1500	4500	1100	1600	28700
23	MAYURBHANJ	60000	18000	2800	1500	3000	85300	23	MAYURBHANJ	22000	2000	3000	1100	1600	29700
24	NAYAGARH	60000	20000	2800	2000	3000	87800	24	NAYAGARH	20000	1700	3000	1100	1600	27400
25	SAMBALPUR	60000	20000	2800	1500	3000	87300	25	SAMBALPUR	22000	1500	3000	1500	1600	29600
26	DEOGARH	60000	20000	2800	1500	3000	87300	26	DEOGARH	20000	2500	3000	1100	1600	28200
27	BARGARH	60000	20000	2800	1500	3000	87300	27	BARGARH	22000	1500	3000	2000	1600	30100
28	JHARSUGUDA	60000	18000	2800	1500	3000	85300	28	JHARSUGUDA	20000	1500	3500	1300	1600	27900
29	SUNDARGARH						0	29	SUNDARGARH	20000	2100	3000	1500	1600	28200
30	PURI	50000	18000	2800	1500	1900	74200	30	PURI	20000	2000	3000	1100	1600	27700

SoF the Crop: Red Gram								SoF for the Crop: Black Gram / Green Gram							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	11500	1100	1200	1100	1500	16400	1	ANGUL	8500	1000	1500	1000	1500	13500
2	DHENKANAL	10000	1100	1500	1000	1500	15100	2	DHENKANAL	8500	1100	1500	1000	1500	13600
3	GANJAM	12000	1100	1500	1000	1200	16800	3	GANJAM	9000	1100	1500	1100	2000	14700
4	GAJAPATI	10000	1000	1200	1200	1400	14800	4	GAJAPATI	8500	1200	1300	1100	1700	13800
5	BALASORE	10000	1000	1200	1000	1200	14400	5	BALASORE	9500	1200	1300	1000	1500	14500
6	BHADRAK	10000	1000	1200	1200	1200	14600	6	BHADRAK	10000	1200	1300	1200	1800	15500
7	KALAHANDI	10000	1100	1200	1200	1200	14700	7	KALAHANDI	9500	1000	1300	1000	1700	14500
8	NUAPADA	10000	1200	1200	1200	1200	14800	8	NUAPADA	9500	1000	1300	1000	1700	14500
9	BOLANGIR	10000	1200	1200	1200	1200	14800	9	BOLANGIR	8500	1200	1300	1000	1500	13500
10	SUBARNNAPUR	10000	1100	1200	1000	1200	14500	10	SUBARNNAPUR	8500	1100	1300	1000	1500	13400
11	BOUDH	10000	1100	1200	1000	1200	14500	11	BOUDH	8500	1100	1300	1000	1500	13400
12	KANDHAMAL	10000	1100	1200	1000	1200	14500	12	KANDHAMAL	8500	1100	1300	1000	1500	13400
13	CUTTACK	10000	1100	1500	1100	1300	15000	13	CUTTACK	8500	1100	1500	1100	1600	13800
14	KENDRAPARA	10000	1100	1200	1100	1300	14700	14	KENDRAPARA	8500	1200	1300	1000	1600	13600
15	JAGATSINGHPUR	10000	1100	1200	1100	1300	14700	15	JAGATSINGHPUR	8500	1200	1500	1200	1600	14000
16	JAJPUR	10500	1100	1200	1300	1300	15400	16	JAJPUR	10000	1200	1500	1000	1600	15300
17	KEONJHAR	12000	1100	1200	1300	1300	16900	17	KEONJHAR	9500	1100	1500	1200	1600	14900
18	KHURDA	10000	1100	1500	1200	1300	15100	18	KHURDA	8500	1200	1500	1200	1600	14000
19	KORAPUT	10000	1200	1200	1000	1300	14700	19	KORAPUT	8500	1200	1300	1000	1600	13600
20	MALKANGIRI	12000	1000	1500	1200	1300	17000	20	MALKANGIRI	10000	1200	1500	1000	1700	15400
21	NAWARANGPUR	10000	1100	1200	1200	1500	15000	21	NAWARANGPUR	8500	1200	1500	1200	1500	13900
22	RAYAGADA	12000	1200	1200	1200	1300	16900	22	RAYAGADA	9500	1000	1300	1000	1700	14500
23	MAYURBHANJ	12000	1000	1200	1100	1200	16500	23	MAYURBHANJ	9500	1000	1300	1100	1700	14600
24	NAYAGARH	11000	1100	1200	1000	1200	15500	24	NAYAGARH	10000	1100	1300	1100	1700	15200
25	SAMBALPUR	12000	1200	1500	1200	1200	17100	25	SAMBALPUR	10000	1200	1300	1200	1700	15400
26	DEOGARH	11500	1000	1200	1200	1200	16100	26	DEOGARH	10000	1200	1300	1200	1900	15600
27	BARGARH	12000	1000	1200	1200	1200	16600	27	BARGARH	8500	1000	1300	1200	1600	13600
28	JHARSUGUDA	12000	1100	1200	1200	1200	16700	28	JHARSUGUDA	9500	1000	1300	1200	1600	14600
29	SUNDARGARH	10000	1000	1200	1200	1200	14600	29	SUNDARGARH	8500	1200	1300	1200	1600	13800
30	PURI	12000	1200	1200	1200	1300	16900	30	PURI	10000	1200	1500	1200	1600	15500

SoF for the Crop: Mustard								SoF for the Crop: Potato							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	10000	500	2400	1200	900	15000	1	ANGUL	26000	25000	5000	1500	1000	58500
2	DHENKANAL	8500	500	2500	1000	800	13300	2	DHENKANAL	25000	25000	5000	2000	1000	58000
3	GANJAM	10000	500	2200	800	900	14400	3	GANJAM	25500	25000	6000	2000	1000	59500
4	GAJAPATI	8500	500	2400	1100	600	13100	4	GAJAPATI	25500	25000	6000	1500	1000	59000
5	BALASORE	10000	500	2500	800	1200	15000	5	BALASORE	25500	28000	5000	1500	1000	61000
6	BHADRAK	10000	500	2500	1000	1200	15200	6	BHADRAK	25500	28000	5000	1600	1000	61100
7	KALAHANDI	8500	500	2000	1200	800	13000	7	KALAHANDI	30000	28000	6000	1500	1000	66500
8	NUAPADA	8500	500	2400	1200	800	13400	8	NUAPADA	30000	25000	6000	1500	1000	63500
9	BOLANGIR	8500	500	2000	1100	900	13000	9	BOLANGIR	30000	25000	6000	1500	1000	63500
10	SUBARNNAPUR	8500	500	2100	1200	800	13100	10	SUBARNNAPUR	28000	26000	6000	1500	1000	62500
11	BOUDH	10000	500	2000	800	800	14100	11	BOUDH	25500	25000	5000	1500	1000	58000
12	KANDHAMAL	9500	500	2000	800	900	13700	12	KANDHAMAL	30000	25000	5000	2000	1000	63000
13	CUTTACK	8500	500	2400	1100	1000	13500	13	CUTTACK	28000	25000	6000	1600	1000	61600
14	KENDRAPARA	8500	500	2400	800	1000	13200	14	KENDRAPARA	25500	25000	5000	1500	1000	58000
15	JAGATSINGHPUR	8500	500	2400	800	1000	13200	15	JAGATSINGHPUR	26000	25000	5000	2000	1000	59000
16	JAJPUR	8500	500	2400	800	900	13100	16	JAJPUR	26000	28000	5000	1500	1000	61500
17	KEONJHAR	8500	500	2200	800	1000	13000	17	KEONJHAR	30000	25000	5000	1500	1000	62500
18	KHURDA	8500	500	2400	1200	800	13400	18	KHURDA	25000	28000	5000	1800	1000	60800
19	KORAPUT	10000	500	2200	800	1000	14500	19	KORAPUT	30000	25000	6000	1500	1000	63500
20	MALKANGIRI	10000	500	2500	1000	800	14800	20	MALKANGIRI	30000	25000	5000	1500	1000	62500
21	NAWARANGPUR	8500	500	2000	1200	1200	13400	21	NAWARANGPUR	25000	25000	5000	1500	1000	57500
22	RAYAGADA	9500	500	2000	1000	1200	14200	22	RAYAGADA	29500	25000	6000	1500	1000	63000
23	MAYURBHANJ	10000	500	2000	1000	900	14400	23	MAYURBHANJ	25000	25000	5000	1500	1000	57500
24	NAYAGARH	8500	500	2000	1000	800	12800	24	NAYAGARH	26000	25000	5500	2000	1000	59500
25	SAMBALPUR	10000	500	2000	1000	900	14400	25	SAMBALPUR	28000	28000	6000	1800	1000	64800
26	DEOGARH	10000	500	2500	1200	1000	15200	26	DEOGARH	29500	25000	5000	1800	1000	62300
27	BARGARH	10000	500	2400	1000	800	14700	27	BARGARH	26000	28000	6000	2000	1000	63000
28	JHARSUGUDA	10000	500	2500	1200	900	15100	28	JHARSUGUDA	25000	25000	5000	2000	1000	58000
29	SUNDARGARH	8500	500	2100	1200	1000	13300	29	SUNDARGARH	30000	25000	5500	1900	1000	63400
30	PURI	9000	500	2400	1200	1200	14300	30	PURI	26000	25000	5000	1600	1000	58600

SoF for the Crop: Sugar Cane (New Plant)								SoF for the Crop: Sugar Cane (Ratoon)							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	42000	10000	6000	1500	2000	61500	1	ANGUL	25000	1500	6000	1200	1500	35200
2	DHENKANAL	42000	10000	6000	1800	2000	61800	2	DHENKANAL	26000	1500	6000	1600	1500	36600
3	GANJAM	40000	10000	6000	2500	2000	60500	3	GANJAM	28000	1800	6000	2400	3500	41700
4	GAJAPATI	40000	10000	6000	1500	2000	59500	4	GAJAPATI	25000	1500	6000	1500	1500	35500
5	BALASORE	42000	10000	5500	1600	5000	64100	5	BALASORE	30000	1500	5500	1200	3000	41200
6	BHADRAK	42000	10000	5500	1500	2500	61500	6	BHADRAK	30000	1500	5500	1500	2500	41000
7	KALAHANDI	40000	10000	6000	1500	2000	59500	7	KALAHANDI	25000	1500	6000	1500	1500	35500
8	NUAPADA	40000	10000	5500	1600	2000	59100	8	NUAPADA	25000	1500	6000	1500	1500	35500
9	BOLANGIR	40000	10000	5500	1700	2000	59200	9	BOLANGIR	25000	1500	5500	1600	1500	35100
10	SUBARNNAPUR	40000	10000	6000	2100	2000	60100	10	SUBARNNAPUR	25000	1500	6000	2100	1500	36100
11	BOUDH	42000	10000	5500	1500	4500	63500	11	BOUDH						0
12	KANDHAMAL	42000	10000	5500	1700	5000	64200	12	KANDHAMAL						0
13	CUTTACK	40000	10000	6000	2500	2000	60500	13	CUTTACK	25000	1500	6000	2000	2000	36500
14	KENDRAPARA	40000	10000	5500	1500	2000	59000	14	KENDRAPARA	25000	2000	5500	1500	2000	36000
15	JAGATSINGHPUR	40000	10000	5500	1600	4500	61600	15	JAGATSINGHPUR	25000	1500	5500	1200	3500	36700
16	JAJPUR	40000	10000	6000	1800	2500	60300	16	JAJPUR	25000	2000	6000	1500	3000	37500
17	KEONJHAR	40000	10000	6000	1800	3000	60800	17	KEONJHAR	25000	2000	6000	1600	3000	37600
18	KHURDA	42000	10000	6000	2200	4000	64200	18	KHURDA	25000	1500	6000	2000	3000	37500
19	KORAPUT	42000	10000	6000	2000	2500	62500	19	KORAPUT	27000	2000	6000	1900	3000	39900
20	MALKANGIRI	42000	10000	6000	2000	2100	62100	20	MALKANGIRI						0
21	NAWARANGPUR	40000	10000	6000	1500	4100	61600	21	NAWARANGPUR	25000	2000	6000	2500	3500	39000
22	RAYAGADA	42000	10000	6000	2000	2100	62100	22	RAYAGADA	30000	1600	6000	2500	2000	42100
23	MAYURBHANJ	42000	10000	6000	2000	2200	62200	23	MAYURBHANJ						0
24	NAYAGARH	42000	10000	6000	1800	2500	62300	24	NAYAGARH	30000	1700	6000	1200	2500	41400
25	SAMBALPUR	40000	10000	5500	1500	3500	60500	25	SAMBALPUR	25000	1700	5800	2000	3500	38000
26	DEOGARH	40000	10000	5500	1500	3500	60500	26	DEOGARH	26000	1500	5500	2000	3500	38500
27	BARGARH	40000	10000	5500	1500	3500	60500	27	BARGARH	25000	1800	5500	2000	3500	37800
28	JHARSUGUDA	40000	10000	6000	1500	3500	61000	28	JHARSUGUDA	25000	1800	6000	2600	3500	38900
29	SUNDARGARH	40000	10000	5500	1500	2000	59000	29	SUNDARGARH	25000	1800	5500	1200	1500	35000
30	PURI	40000	10000	6000	2000	3000	61000	30	PURI	25000	1800	6000	1500	1500	35800

SoF for the Crop: Onion								SoF for the Crop: Sunflower							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	20700	5000	4500	2000	2500	34700	1	ANGUL	15000	1200	4000	1200	1000	22400
2	DHENKANAL	20700	5000	4500	2000	2500	34700	2	DHENKANAL	13000	1200	4000	1200	1000	20400
3	GANJAM	20700	5000	4500	2000	2500	34700	3	GANJAM	13000	1200	4000	1200	1000	20400
4	GAJAPATI	20700	5000	4500	2000	2500	34700	4	GAJAPATI	13000	1200	4000	1300	1000	20500
5	BALASORE	20700	5000	4500	2000	2500	34700	5	BALASORE	13000	1200	3500	1200	1000	19900
6	BHADRAK	20700	5000	4500	2000	2500	34700	6	BHADRAK	13000	1200	4000	1500	1000	20700
7	KALAHANDI	23000	5000	4500	2000	2500	37000	7	KALAHANDI	15000	1200	4000	1500	1000	22700
8	NUAPADA	20700	5000	4500	2000	2500	34700	8	NUAPADA	13500	1200	4000	1300	1000	21000
9	BOLANGIR	23000	5000	4500	2000	2500	37000	9	BOLANGIR	13000	1200	3500	1200	1000	19900
10	SUBARNNAPUR	23000	5000	4500	2000	2500	37000	10	SUBARNNAPUR	13000	1200	3500	1200	1000	19900
11	BOUDH	20700	5000	4500	2000	2500	34700	11	BOUDH	13000	1200	3500	1200	1000	19900
12	KANDHAMAL	23000	5000	4500	2000	2500	37000	12	KANDHAMAL	15000	1200	3500	1200	1000	21900
13	CUTTACK	20700	5000	4500	2000	2500	34700	13	CUTTACK	13000	1200	4000	1200	1000	20400
14	KENDRAPARA	20700	5000	4500	2000	2500	34700	14	KENDRAPARA	13000	1200	3500	1200	1000	19900
15	JAGATSINGHPUR	20700	5000	4500	2000	2500	34700	15	JAGATSINGHPUR	13000	1200	3500	1200	1000	19900
16	JAJPUR	20700	5000	4500	2000	2500	34700	16	JAJPUR	13000	1200	3500	1500	1000	20200
17	KEONJHAR	23000	5000	4500	2000	2500	37000	17	KEONJHAR	14000	1200	3500	1500	1000	21200
18	KHURDA	20700	5000	4500	2000	2500	34700	18	KHURDA	13500	1200	3500	1200	1000	20400
19	KORAPUT	23000	5000	4500	2000	2500	37000	19	KORAPUT	13500	1200	4000	1200	1000	20900
20	MALKANGIRI	23000	5000	4500	2000	2500	37000	20	MALKANGIRI	14500	1200	4000	1200	1000	21900
21	NAWARANGPUR	20700	5000	4500	2000	2500	34700	21	NAWARANGPUR	13000	1200	4000	1200	1000	20400
22	RAYAGADA	20700	5000	4500	2000	2500	34700	22	RAYAGADA	15400	1200	4500	1500	1000	23600
23	MAYURBHANJ	22000	5000	4500	2000	2500	36000	23	MAYURBHANJ	15000	1200	3500	1500	1000	22200
24	NAYAGARH	20700	5000	4500	2000	2500	34700	24	NAYAGARH	13000	1200	3500	1400	1000	20100
25	SAMBALPUR	20700	5000	4500	2000	2500	34700	25	SAMBALPUR	15500	1200	4500	1500	1000	23700
26	DEOGARH	23000	5000	4500	2000	2500	37000	26	DEOGARH	13500	1200	4000	1500	1000	21200
27	BARGARH	20700	5000	4500	2000	2500	34700	27	BARGARH	13000	1200	3500	1500	1000	20200
28	JHARSUGUDA	21500	5000	4500	2000	2500	35500	28	JHARSUGUDA	13000	1200	3500	1400	1000	20100
29	SUNDARGARH	23000	5000	4500	2000	2500	37000	29	SUNDARGARH	13000	1200	3500	1500	1000	20200
30	PURI	20700	5000	4500	2000	2500	34700	30	PURI	13000	1200	3500	1200	1000	19900

SoF for the Crop: Ragi								SoF for the Crop: Tomato							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	6500	400	2000	500	800	10200	1	ANGUL	28000	4000	4500	2500	4000	43000
2	DHENKANAL	6500	400	2000	500	800	10200	2	DHENKANAL	28000	3500	4500	2500	4000	42500
3	GANJAM	8000	400	2200	600	500	11700	3	GANJAM	28000	4000	4500	3000	4000	43500
4	GAJAPATI	8000	400	2200	700	600	11900	4	GAJAPATI	28000	3500	4500	2000	4000	42000
5	BALASORE						0	5	BALASORE	28000	4000	4500	2000	4000	42500
6	BHADRAK						0	6	BHADRAK	28000	4000	4500	2000	4000	42500
7	KALAHANDI	8000	400	2000	500	500	11400	7	KALAHANDI	28000	3500	4000	2500	4000	42000
8	NUAPADA	8000	400	2000	500	500	11400	8	NUAPADA	28000	3500	4000	2500	4000	42000
9	BOLANGIR	7000	400	2000	500	500	10400	9	BOLANGIR	28000	4000	4000	2000	4000	42000
10	SUBARNAPUR						0	10	SUBARNAPUR	28000	3500	4000	2000	4000	41500
11	BOUDH	6500	400	2200	500	500	10100	11	BOUDH	28000	3500	4000	2500	4000	42000
12	KANDHAMAL	8000	400	2200	600	500	11700	12	KANDHAMAL	28000	3500	4000	2500	4000	42000
13	CUTTACK						0	13	CUTTACK	28000	4000	4500	2000	4000	42500
14	KENDRAPARA						0	14	KENDRAPARA	28000	4000	4500	2000	4000	42500
15	JAGATSingHPUR						0	15	JAGATSingHPUR	28000	4000	4500	2000	4000	42500
16	JAJPUR						0	16	JAJPUR	28000	4000	4500	2000	4000	42500
17	KEONJHAR	6500	400	2000	500	500	9900	17	KEONJHAR	28000	4000	4500	2000	4000	42500
18	KHURDA						0	18	KHURDA	28000	3500	4500	2000	4000	42000
19	KORAPUT	8000	400	2000	500	800	11700	19	KORAPUT	28000	3500	4500	2000	4000	42000
20	MALKANGIRI	8000	400	2000	500	800	11700	20	MALKANGIRI	28000	3500	4500	2000	4000	42000
21	NAWARANGPUR	6500	400	2000	500	800	10200	21	NAWARANGPUR	28000	3500	4500	2000	4000	42000
22	RAYAGADA	8000	400	2000	600	800	11800	22	RAYAGADA	28000	3500	4500	2000	4000	42000
23	MAYURBHANJ	7000	400	2000	500	500	10400	23	MAYURBHANJ	28000	3500	4500	2000	4000	42000
24	NAYAGARH	6500	400	2000	600	500	10000	24	NAYAGARH	28000	4000	4500	2500	4000	43000
25	SAMBALPUR	6500	400	2000	800	500	10200	25	SAMBALPUR	28000	3500	4500	2500	4000	42500
26	DEOGARH	6500	400	2000	500	500	9900	26	DEOGARH	28000	3500	4500	2500	4000	42500
27	BARGARH	6500	400	2000	800	600	10300	27	BARGARH	28000	3500	4500	3000	4000	43000
28	JHARSUGUDA	6500	400	2000	800	500	10200	28	JHARSUGUDA	28000	3500	4500	2500	4000	42500
29	SUNDARGARH	6500	400	2000	800	500	10200	29	SUNDARGARH	28000	3500	4500	2000	4000	42000
30	PURI	6500	400	2000	600	500	10000	30	PURI	28000	3500	4500	3000	4000	43000

SoF for the Crop: Chilli								SoF for the Crop: Brinjal							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	28000	2400	4000	2000	4000	40400	1	ANGUL	25000	2000	3500	3000	4000	37500
2	DHENKANAL	28000	2200	4000	2000	4000	40200	2	DHENKANAL	25000	2000	3500	3500	4000	38000
3	GANJAM	28000	3000	4000	2000	4000	41000	3	GANJAM	25000	2000	3500	3500	4000	38000
4	GAJAPATI	28000	2200	3500	2000	4000	39700	4	GAJAPATI	25000	2000	3500	3500	4000	38000
5	BALASORE	28000	3000	4000	2000	4000	41000	5	BALASORE	25000	1500	3500	3500	4000	37500
6	BHADRAK	28000	3000	4000	2000	4000	41000	6	BHADRAK	25000	1500	3500	3500	4000	37500
7	KALAHANDI	28000	2200	3500	2000	4000	39700	7	KALAHANDI	25000	1500	3500	3500	4000	37500
8	NUAPADA	28000	2400	3500	2000	4000	39900	8	NUAPADA	25000	2000	3500	3500	4000	38000
9	BOLANGIR	28000	3000	3500	2000	4000	40500	9	BOLANGIR	25000	2000	3000	3000	4000	37000
10	SUBARNNAPUR	28000	2300	3500	2000	4000	39800	10	SUBARNNAPUR	25000	2000	3500	3000	4000	37500
11	BOUDH	28000	2200	3500	2000	4000	39700	11	BOUDH	25000	2000	3500	3000	4000	37500
12	KANDHAMAL	28000	2800	3500	1000	4000	39300	12	KANDHAMAL	25000	2000	3500	3000	4000	37500
13	CUTTACK	28000	2200	4000	2000	4000	40200	13	CUTTACK	25000	1500	3500	3500	4000	37500
14	KENDRAPARA	28000	2200	4000	1500	4000	39700	14	KENDRAPARA	25000	1500	3500	3500	4000	37500
15	JAGATSINGHPUR	28000	3000	4000	1500	4000	40500	15	JAGATSINGHPUR	25000	1500	3500	3000	4000	37000
16	JAJPUR	28000	2200	4000	1500	4000	39700	16	JAJPUR	25000	2000	3500	3000	4000	37500
17	KEONJHAR	28000	2200	4000	1500	4000	39700	17	KEONJHAR	25000	1500	3000	3000	4000	36500
18	KHURDA	28000	2200	4000	1500	4000	39700	18	KHURDA	25000	2000	3000	3000	4000	37000
19	KORAPUT	28000	3000	3500	2000	4000	40500	19	KORAPUT	25000	1500	3000	3000	4000	36500
20	MALKANGIRI	28000	3000	3500	2000	4000	40500	20	MALKANGIRI	25000	1500	3000	3000	4000	36500
21	NAWARANGPUR	28000	3000	3500	2000	4000	40500	21	NAWARANGPUR	25000	1500	3000	3000	4000	36500
22	RAYAGADA	28000	2200	3500	1500	4000	39200	22	RAYAGADA	25000	1500	3000	3000	4000	36500
23	MAYURBHANJ	28000	2200	3500	1500	4000	39200	23	MAYURBHANJ	25000	1500	3000	3000	4000	36500
24	NAYAGARH	28000	3000	4000	2000	4000	41000	24	NAYAGARH	25000	2000	3500	3500	4000	38000
25	SAMBALPUR	28000	3000	4000	2000	4000	41000	25	SAMBALPUR	25000	2000	3500	3000	4000	37500
26	DEOGARH	28000	3000	4000	2000	4000	41000	26	DEOGARH	25000	2000	3000	3000	4000	37000
27	BARGARH	28000	2200	4000	2000	4000	40200	27	BARGARH	25000	2000	3500	3500	4000	38000
28	JHARSUGUDA	28000	2200	4000	2000	4000	40200	28	JHARSUGUDA	25000	2000	3500	3000	4000	37500
29	SUNDARGARH	28000	2200	4000	2000	4000	40200	29	SUNDARGARH	25000	1500	3000	3000	4000	36500
30	PURI	28000	2200	4000	1500	4000	39700	30	PURI	25000	2000	3500	3500	4000	38000

SoF for the Crop: Water Melon								SoF for the Crop: Cauliflower / Cabbage							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	16000	4000	3500	1200	1000	25700	1	ANGUL	13500	12000	4000	2000	1500	33000
2	DHENKANAL	16000	5000	3000	1600	1400	27000	2	DHENKANAL	20000	10000	3500	2000	1500	37000
3	GANJAM	15000	5000	3500	1200	1500	26200	3	GANJAM	16000	10000	4000	1500	1500	33000
4	GAJAPATI	15000	5000	3500	1200	1500	26200	4	GAJAPATI	16000	10000	4000	1500	1500	33000
5	BALASORE	15000	5000	3500	1200	1500	26200	5	BALASORE	14000	10000	3500	1600	1500	30600
6	BHADRAK	15000	5000	3800	1200	1500	26500	6	BHADRAK	14000	10000	4000	1800	1300	31100
7	KALAHANDI	19000	4000	4000	1300	1000	29300	7	KALAHANDI	19000	10000	4000	2000	1000	36000
8	NUAPADA	15000	5000	4000	1600	1000	26600	8	NUAPADA	13500	10000	4000	2000	1000	30500
9	BOLANGIR	15000	4000	3500	1200	1000	24700	9	BOLANGIR	13500	12000	3500	1700	1000	31700
10	SUBARNNAPUR	15000	5000	4000	1600	1000	26600	10	SUBARNNAPUR	13500	12000	3500	1600	1000	31600
11	BOUDH	15000	5000	4000	1200	1000	26200	11	BOUDH	13500	12000	3500	1600	1000	31600
12	KANDHAMAL	17000	4000	3500	1200	1500	27200	12	KANDHAMAL	13500	12000	3500	1600	1000	31600
13	CUTTACK	20000	4000	3600	1200	1000	29800	13	CUTTACK	13500	10000	4000	2000	1500	31000
14	KENDRAPARA	20000	4000	3600	1200	1000	29800	14	KENDRAPARA	13500	12000	3500	1600	1000	31600
15	JAGATSINGHPUR	20000	4000	3600	1200	1000	29800	15	JAGATSINGHPUR	13500	10000	4000	2000	1500	31000
16	JAJPUR	20000	4000	3600	1200	1000	29800	16	JAJPUR	13500	10000	4000	1500	1500	30500
17	KEONJHAR	20000	4000	3600	1200	1000	29800	17	KEONJHAR	20000	10000	3700	1600	1500	36800
18	KHURDA	20000	4000	3600	1200	1000	29800	18	KHURDA	13500	10000	4000	2000	1500	31000
19	KORAPUT	20000	4000	4000	1600	1400	31000	19	KORAPUT	16000	10000	4000	1500	1500	33000
20	MALKANGIRI	15000	4000	3500	1200	1000	24700	20	MALKANGIRI	16000	10000	4000	1500	1500	33000
21	NAWARANGPUR	15000	4000	3500	1500	1500	25500	21	NAWARANGPUR	16000	10000	4000	1500	1500	33000
22	RAYAGADA	18500	4000	3500	1300	1300	28600	22	RAYAGADA	16000	10000	4000	1500	1500	33000
23	MAYURBHANJ	15000	4000	3500	1200	1200	24900	23	MAYURBHANJ	18000	10000	4000	1500	1000	34500
24	NAYAGARH	16000	4000	4000	1600	1400	27000	24	NAYAGARH	15000	12000	4000	2000	1000	34000
25	SAMBALPUR	20000	5000	4000	1600	1400	32000	25	SAMBALPUR	17000	10000	4000	1600	1000	33600
26	DEOGARH	20000	5000	4000	1600	1400	32000	26	DEOGARH	17000	10000	4000	1600	1000	33600
27	BARGARH	16000	4000	4000	1600	1400	27000	27	BARGARH	16500	10000	4000	2000	1000	33500
28	JHARSUGUDA	17500	4000	4000	1600	1400	28500	28	JHARSUGUDA	15500	10000	4000	2000	1000	32500
29	SUNDARGARH	18000	4000	3500	1300	2000	28800	29	SUNDARGARH	16000	10000	4000	1500	1500	33000
30	PURI	20000	4000	3600	1200	1000	29800	30	PURI	15000	10000	4000	1800	1000	31800

SoF for the Crop: Vegetable (HYV)								SoF for the Crop: Vegetable (Improved)							
Sl.	Name of the District	Approved by SLTC						Sl.	Name of the District	Approved by SLTC					
		Cash	Kind				Total			Cash	Kind				Total
			Seeds	Fertilizer	Pesticides	Others					Seeds	Fertilizer	Pesticides	Others	
1	2	15	16	17	18	19	20	1	2	15	16	17	18	19	20
1	ANGUL	18000	4000	3000	2500	2000	29500	1	ANGUL	12000	2000	3700	1600	1500	20800
2	DHENKANAL	20000	4000	3000	2500	2000	31500	2	DHENKANAL	12000	2000	3700	1600	1500	20800
3	GANJAM	18000	4000	3000	2500	2000	29500	3	GANJAM	12000	2000	3700	1600	1500	20800
4	GAJAPATI	18000	4000	3000	2500	2000	29500	4	GAJAPATI	12000	2000	3700	1600	1500	20800
5	BALASORE	18000	4000	3000	2500	2000	29500	5	BALASORE						0
6	BHADRAK	18000	4000	3000	2500	2000	29500	6	BHADRAK						0
7	KALAHANDI	18000	4000	3000	2500	2000	29500	7	KALAHANDI	12000	2000	3700	1600	1500	20800
8	NUAPADA	18000	4000	3000	2500	2000	29500	8	NUAPADA						0
9	BOLANGIR	18000	4000	3000	2500	2000	29500	9	BOLANGIR	12000	2000	3700	1600	1500	20800
10	SUBARNNAPUR	18000	4000	3000	2500	2000	29500	10	SUBARNNAPUR						0
11	BOUDH	20000	4000	3000	2500	2000	31500	11	BOUDH	12000	2000	3700	1600	1500	20800
12	KANDHAMAL	20000	4000	3000	2500	2000	31500	12	KANDHAMAL	12000	2000	3700	1600	1500	20800
13	CUTTACK	20000	4000	3000	2500	2000	31500	13	CUTTACK						0
14	KENDRAPARA	18000	4000	3000	2500	2000	29500	14	KENDRAPARA						0
15	JAGATSINGHPUR	18000	4000	3000	2500	2000	29500	15	JAGATSINGHPUR						0
16	JAJPUR	20000	4000	3000	2500	2000	31500	16	JAJPUR						0
17	KEONJHAR	18000	4000	3000	2500	2000	29500	17	KEONJHAR	12000	2000	3700	1600	1500	20800
18	KHURDA	18000	4000	3000	2500	2000	29500	18	KHURDA						0
19	KORAPUT	20000	4000	3000	2500	2000	31500	19	KORAPUT						0
20	MALKANGIRI	20000	4000	3000	2500	2000	31500	20	MALKANGIRI						0
21	NAWARANGPUR	20000	4000	3000	2500	2000	31500	21	NAWARANGPUR						0
22	RAYAGADA	20000	4000	3000	2500	2000	31500	22	RAYAGADA						0
23	MAYURBHANJ	18000	4000	3000	2500	2000	29500	23	MAYURBHANJ	12000	2000	3700	1600	1500	20800
24	NAYAGARH	18000	4000	3000	2500	2000	29500	24	NAYAGARH						0
25	SAMBALPUR	19000	4000	3000	2500	2000	30500	25	SAMBALPUR	12000	2000	3700	1600	1500	20800
26	DEOGARH	18000	4000	3000	2500	2000	29500	26	DEOGARH	12000	2000	3700	1600	1500	20800
27	BARGARH	19000	4000	3000	2500	2000	30500	27	BARGARH	12000	2000	3700	1600	1500	20800
28	JHARSUGUDA	18000	4000	3000	2500	2000	29500	28	JHARSUGUDA	12000	2000	3700	1600	1500	20800
29	SUNDARGARH	18000	4000	3000	2500	2000	29500	29	SUNDARGARH						0
30	PURI	18000	4000	3000	2500	2000	29500	30	PURI						0

Scale of Finance for Fisheries in Odisha for 2022-23

FISHERIES			
1	Fish farming- Polyculture with Horticultural componnet	1 acre	125000
	Fish farming- Composite polyculture with minor carps	1 acre (2000 yearlings)	105000
		1 acre (4000 yearlings)	199000
2	Shrimp Farming Unit- Vannamei	0.4 ha	656700
3	Tilapia Culture	0.4 ha	236350
4	Pangassius Fish Culture	0.4 ha	348800
5	Fish seed production	0.4 ha	148500
6	Integrated Fish Farming with Broiler 250 birds	0.4 ha	134600
7	Integrated Fish Farming with Dairy (1+1 unit)	0.4 ha	192600
8	Integrated Fish Farming with Duck (150 birds) - Khaki Campbell)	0.4 ha	166600
9	Fish production (grow out tanks)- Input to WHSG for Pisciculture under Blue Revolution	1 ha	150000
10	Advanced fingerling production Input to WHSG for Pisciculture under Blue Revolution	0.4 ha	150000
11	Intensive piciculture through Boifloc Tecnology	6 no.tanks (4 mt. dia)	150000
12	Intensive Pisciculture through Biofloc technology	25 no. tanks (4 mtr. Dia)	625000
13	Intensive Pisciculture through Biofloc technology	50 no. tanks (4 mtr. Dia)	1250000
14	Cage culture in Reservoirs with Battery of 3 nos. of Circular cages (16 m dia & 5 m depth	3 nos. of circular cages	7085000
15	Cage culture in Reservoirs with Battery of 24 nos. of Rectangular cages (6mx4mx4m)	24nos. of rectangular cage	5711000
16	Scampi Monoculture	1 Ha	250000
17	IMC Culture	1 Ha	250000

FISHERIES DETAILED COST BREAK UP

Working capital for polyculture with Horticulture Crops -1 Acre area

SL. No.	Particulars	4000 yearlings/ acre (Amount in Rs.)	2000/yearlings/per acre (Amount in Rs.)
1	Operational cost of 1 acre	195500	105050
2	Cost for Horticulture crops	20000	20000
	Total	215500	125050
	Rounding off	215000	125000

Working capital for Polyculture (Semi- Intensive)-1 Acre Area

SL. No.	Particulars	4000 yearlings/ acre (Amount in Rs.)	2000/yearlings/per acre (Amount in Rs.)
1	Pond Clearance	2800	2800
2	Cost of sampling and testing kits	2000	2000
3	Drying and desilting and ploughing	4800	2400
4	Lime (200 kg x Rs.12)	4800	2400
5	Single super Phosphate (100 kg x Rs.12)	1200	1200
6	Urea (50 kg x Rs.7)	700	350
7	Raw cow dung (4 tons x Rs.800) or Humic	4000	3200
8	Fish seed Catia (800/400) Rohu (2400/1200)Commaon carp (800/400) @12.5 each	50000	25000
9	Fish Feed (4200/2100 x Rs.28)	117600	58800
10	Harvesting charges per acre	2400	2400
11	Medicine/ Phosphylaxis	3200	3000
12	Miscellaneous	2000	1500
	Total	195500	105050
	Rounding off	199000	105000

Working capital - L vannamel culture for first crop - 1 Acre area

SL. No.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Stocking density (@50 per sq. m)	200000	0	0
2	Cost of PL 20 (000) (Cost per PI @ Rs.0.75	200000	0.75	150000
3	Feed (in kg@FCR of 1:1.4)	5950	70	416500
4	Chemical and manures for pond preparation (Lime @500KGs /Ha@Rs6.00 per KG, SSP @ 250KG /HA @ Rs.8.00 per KG, zeolite / gipcium etc 500 KG / Ha as per requirement @Rs.10/Kg)			4000
5	Electricity/ Power charges (Lumpsum)	LS	26000	26000
6	Repairs and maintenance (Lumpsum)	LS	8000	8000
7	Harvesting Charges (@Rs.1 kg)	4250	1	4250
8	Farm supervisor (1 crop for crop of 4 months)	2	10000	20000
9	Mechanic/ skilled labour (For 1 crop of 4 month)	2	6500	13000
10	Watchman (For 1 crop of 4 months)	1	5000	5000
11	Office expenses and misc. expenses	LS	10000	10000
			Total	656750
			Rounding off	656700

Working capital GIFT Tilapia for first crop (6 months) 1 Acre area

SL. No.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Drying, desilting, ploughing and watering (LS)	LS	LS	4000
2	Lime (kg)	200	12	2400
3	Single super phosphate (kg)	100	8	800
4	Urea (kg)	50	8	400
5	Poultry Litter / cowdung (Tons)	2	1000	2000
6	Fish seed	10000	3	30000
7	Fish feed(kg)	5250	28	147000
8	Watch and ward, feeding	7000/month	7000	42000
9	Harvesting charges per kg (for 6 months)	3750	1	3750
10	Miscellaneous	LS		4000
			Total	236350

Working capital Pangassius surchi culture for first crop (12 months) 1 Acre area

SL.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Drying, desilting, ploughing and watering (LS)	LS	LS	5000
2	Lime (kg)	200	12	2400
3	Pangassius Fish Seed	5200	1.5	7800
4.a	Wet feed (in kg)	6552	28	183456
b	Pumping charges (electricity/ diesel)	12	5000/ month	60000
5	Watch and ward	12	7000/ month	84000
6	Miscellaneous Medicine & Prophylactic measures	LS		6200
			Total	348856
			Rounding off	348800

Working capital - Fish seed production 1 Acre area

SL. No.	Particulars	Qty.	Unit	Rate	Amount
A	Variable cost		1 Acre WSA		
1	Pond lease	1	Unit		30000
2	Bleach powder (10ppm chlorine)	1	Unit	2500	2500
3	spawn	3000000	nos.		30000
4	Manures, fertilisers and lime	1	Unit	8000	8000
5	Supplementary feed (rice bran, ground nut oil cake)	750	kg	20	15000
6	Wages (man days @ Rs.280)	100	Man days	280	28000
7	Bio- Security Net	1	Unit	32	25000
8	Miscellaneous cost	1	Unit		10000
				Total	148500

Working capital Integrated Fish Farming with Poultry (Broilers) (250 birds) (1+1)- 1 Acre area

SL. No.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Lime (kg)	200	12	2400
2	Single super phosphate (Kg)	100	15	1500
3	Urea (kg)	50	8	400
4	Fish seed (stunted Yearlings of 50-60 kg size)	2000	12.5	25000
5	floating feed (FCR 1.4:1) (80% normal req.)	1790	28	50120
6	cost of DOC for 250 birds with 3% extra	258	35 per bird	9030
7	Poultry feed @4 kg per bid	1032	30	30960
8	Medicines and chemical	LS	3	8000
9	Harvesting expense - Fish	1600	2 per kg	3200
10	Miscellaneous cost	LS	LS	4000
			Total	134610
			Rounding off	134600

Working capital Integrated Fish Farming with Dairy (1+1)- 1 Acre area

SL. No.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Lime (kg)	200	12	2400
2	Single super phosphate (Kg)	100	15	1500
3	Urea (kg)	50	8	400
4	Fish seed (stunted Yearlings of 50-60 kg size)	2000	12.5	25000
5	floating feed (FCR 1.4:1) (80% normal req.)	1790	28	50120
6	Fodder cultivation for dairy	1	1000 per animal	1000
7	Cattle feed (one month)- formulated (kg)	180	25	4500
8	Cattle feed (one month)- paddy straw (kg)	150	3	450
9	Insurance cost for animal (First phase of 3 animals)	One animal @ Rs.55,000	6% of value of animal	3300
10	Medicines and chemical	LS	LS	4800
11	Harvesting expense - Fish	1600	2 per kg	3200
12	Labour	1 labour for 12 months	8000 per month	96000
			Total	192670
			Rounding off	192600

Working capital Integrated Fish Farming with Duck (150 birds) Khaki Campbell 1 Acre area

SL. No.	Particulars	Qty.	Rate (Rs.)	Amount in Rs.
1	Lime (kg)	200	12	2400
2	Single super phosphate (Kg)	100	15	1500
3	Urea (kg)	50	8	400
4	Fish seed (stunted Yearlings of 50-60 kg size)	2000	12.5	25000
5	Floating feed (FCR 1.4:1) (80% normal req.)	1790	28	50120
6	Cost of Duckling for 150 birds with 3% extra	155	455 per bird	6975
7	Duck feed @12.5 kg per bird up to 20 weeks of	1938	32	62016
8	Medicines and chemical	LS	LS	10000
9	Harvesting expense - Fish	1600	2 per kg	3200
10	Miscellaneous cost	LS	LS	5000
			Total	166611
			Rounding off	166600

Scale of finance for Animal Husbandry & Fisheries in Odisha 2022-23

Sl.No	Activity	Unit in sixe	Working capital
1	Intensive pisciculture through Bio-floc Technology	6 nos. tanks (4 mt. dia)	150000

Working capital for Bio-floc Technology (6 nos. tanks) one crop Rs. in lakh

Sl.No	Component	Nos.	Cost (Rs.)	Total (Rs. in lakh)
1	Seed cost (including transport cost)	4/- each fingerling	7500@1500 per tank	0.3
2	Feed (including transport cost)	3500 kg	35/-	1.00
3	Probiotics, molasis, and raw salt floc quantity	LS	5000/- per tank	0.1
4	Test kts (water quality and bio floc quantity)	LS	10000	0.05
5	Power charges (20 units per 180 days @4/- per unit)	LS	15000	0.05
	Total cost per one crop			1.5

Working capital for Bio-Floc Technology (25 nos. tanks) one crop Rs. in lakh

Sl.No	Component	Nos.	Cost (Rs.)	Total (Rs. in lakh)
1	Seed cost (including transport cost)	4/each fingerling	1250 @1500 per tan	1.05
2	Feed (including transport cost)	14583 kg	35/-	5
3	Probiotics, molasis and raw salt etc.	LS	5000/- per tank	0.1
4	Test kits (water quality and bio floc quantity)	LS	1000	0.05
5	Power charges (20 units per 180 days @ 4/- unit)	LS	15000	0.05
	total cost per one crop			6.25

Working capital for Bio-Floc Technology (50 nos. tanks) one crop Rs. in lakh

Sl.No	Component	Nos.	Cost (Rs.)	Total (Rs. in lakh)
1	Seed cost (including transport cost)	4/each fingerling	2500 @1500 per tan	2.1
2	Feed (including transport cost)	29166 kg	35/-	10
3	Probiotics, molasis and raw salt etc.	LS	5000/- per tank	0.2
4	Test kits (water quality and bio floc quantity)	LS	1000	0.1
5	Power charges (20 units per 180 days @ 4/- unit)	LS	15000	0.1
	Total cost per one crop			12.5

Capital investment (Capex) for a sub-zone with 3 nos. of circular cages (in Indian Rupees)

SI.No	Particulars	Units	Unit Cost	Total Cost
1	Cost of the 3 nos. of circular cages (16 m dia x 5m depth) inclusive of HDPE frame with hand rails , nets, anchorage system, fibrication and installtion costs	3 nos.	1100000	3300000
2	Floating shed near cage with anchorge system	1 no.	200000	200000
3	Boatwith motor for transportation of farming inputs, fish and peopple (15 ft. length x 6 ft. width with 20 HP outboard engine)	1no.	700000	700000
4	Solar electricity with panel and bettery at cage site and on-shore container site (2nos. X 600	2 sets	50000	100000
5	On-shore container Room for Feed storage and resting of project employees	1 no.	500000	500000
	Total capex			4800000

Recurring cost/ operational Expenditure (Opex) for a sub-zone with 3 nos. of circular cages per crop of 6

SI.No	Particulars	Units	Unit Cost	Total Cost
1	Fish Fingering (Tilapia mono-sex/ Pangasius) (50g size)	150000 nos.	7.5	1125000
2	Feed in Kg @ FCR 1:1:50 (To produce 1 kg fish,	135000 kg	42	5670000
3	Cage mainenance cost per 6 months	1 Lumpsum	75000	75000
4	Labour and harvest cost (3 person/3 cages @Rs.	3 persons	60000	180000
5	Cage sub-zone lease value per 6 months	1 lumpsum	15000	15000
	Management and Admin Cost	1 lumpsum	20000	20000
	Total opex			7085000

Total project cost for a sub-zone with 3 nos. of circular cages

SI.No	Type of cages	Capex (lakh Rs.)	Opex (Lakh Rs.)	Total Project cost (Lakh. Rs.)
1	Sub-zone with 3 nos. of circular cages	48	70.85	118.85

Capital Investment (capex) for a sub-zone with 24 nos. of Rectangular cages

Capital Investment (Capex) for a sub-zone with 24 nos. of Rectrangular Cages (in Indian Rs.)

1	Cost of the 24 nos. of Rectangular cages (16m L/4m Wx 4m D) inclusive of frame with hand rails, nets, anchorage system, fibrication and installtion costs	24 nos.	150000	3600000
2	Floating shed near cage with anchorge system	1 no.	200000	200000
3	Boatwith motor for transportation of farming inputs, fish and peopple (15 ft. length x 6 ft. width with 20 HP outboard engine)	1no.	700000	700000
4	Solar electricity with panel and bettery at cage site and on-shore container site (2nos. X 600	2 sets	50000	100000
5	On-shore container Room for Feed storage and resting of project employees	1 no.	500000	500000
	Total capex			5100000

Recurring cost/Operational Expenditure (Opex) for a sub-zone with 24 nos. of Rectangular Cages

SI.No	Particulars	Units	Unit Cost	Total Cost
1	Fish Fingering (Tilapia mono-sex/ Pangasius) (50g size)	120000 nos.	7.5	900000
2	Feed in Kg @ FCR 1:1:50 (To produce 1 kg fish, 1.50 kg feed is required)	108000 kg	42	4536000
3	Cage mainenance cost per 6 months	1 Lumpsum	60000	60000
4	Labour and harvest cost (3 person/3 cages @Rs. 10000/person/month)	3 persons	60000	180000
5	Cage sub-zone lease value per 6 months	1 lumpsum	15000	15000
	Management and Admin Cost	1 lumpsum	20000	20000
	Total opex			5711000

Total Project cost for a sub-zone with 24 nos. of Rectangular Cages

1	Total Capex	5100000
2	Total Opex	5711000
	Total	10811000

Input cost for New Ponds under MPY for Monoculture of Freshwater prawn

Sl.No	Item	Amount (in Rs.)
I	Expenditure	
A	Input Cost	
1	Prawn seed @80,000/ha @ Rs.1.00 per P.L.	80000
2	Sinking pellet feed for prawn (28% protein; 3000 kg feed/ Ha/ crop @Rs.50/kg including	150000
3	Fertilizers, lime, probiotics, zeolite	10000
4	Bird fencing for nursery and moulting shelters	10000
	Total Input Cost	250000
II	Gross Income	
1	Sale of 2000 kg prawn (average 25 count/kg @ Rs.300/ kg)	600000
	Total gross income	600000
III	Net Income (= Gross income-input cost)	350000
IV	Return on Investment per crop	140%

Working capital for Polyculture (Semi- Intensive)-1 Acre Area

SL. No.	Particulars	4000 yearlings/ acre (Amount in Rs.)	2000/yearlings/per acre (Amount in Rs.)
1	Pond Clearance	2800	2800
2	Cost of sampling and testing kits	2000	2000
3	Drying and desilting and ploughing	4800	2400
4	Lime (200 kg x Rs.12)	4800	2400
5	Single super Phosphate (100 kg x Rs.12)	1200	1200
6	Urea (50 kg x Rs.7)	700	350
7	Raw cow dung (4 tons x Rs.800) or Humic	4000	3200
8	Fish seed Catia (800/400) Rohu (2400/1200) Common carp (800/400) @12.5	50000	25000
9	Fish Feed (4200/2100 x Rs.28)	168000	84000
10	Harvesting charges per acre	6000	2400
11	Medicine/ Phosphylaxis	4000	3000
12	Miscellaneous	2000	1500
	Total	250300	130250
	Rounding off	250000	130000

**Abstract of Scale of finance for Animal Husbandry Sector in
Odisha For 2022-23**

Sl. No.	Activity	Unit Size	working Capital
1	Broiler Farming All-in all Out System	1000	178858
2	Broiler Farming All-in all Out System	4000	681920
3	Broiler Farming All-in all Out System	10000	1697300
4	Hybrid Layer-Cage System	1000	395021
5	Hybrid Layer-Cage System	10000(1:2)	4013845
6	Hybrid Layer-Cage System	50000(1:1:5)	12574100
7	Dairy Crossbred Cows	1+1	26885
8	Dairy Crossbred Cows	5+5	131000
9	Graded Murrah Bufflo	1+1	29615
10	Sheep and Goat Rearing	10+1	33000
11	Sheep and Goat Rearing	30+2	79905
12	Pig Rearing	10+1	274100

1 Broiler 1000 (All in all out)

Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 1050 chicks	36750
Insurance @Rs.2.23 per bird	2233
Cost of concentrate feed @Rs.35/kg for	128625
Vety. Aid @Rs.5/bird	5250
Electricity Charages	1000
Miscellaneous charges	5000
Total Working Capital	178858

2 Broiler 4000 Working Capital

Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 4200 chicks	147000
Insurance @Rs.2.23 per bird per batch (4000 bird)	8920
Cost of concentrate feed @Rs.35/kg for@3.5 kg per bird for 4000	490000
Vety. Aid @Rs.5/bird	21000
Electricity Charages	5000
Miscellaneous charges	10000
Total Working Capital	681920

3 Broiler 10000

Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 10500chicks	367500
Insurance @Rs.2.23 per bird	22300
Cost of concentrate feed @Rs.35/kg for@3.5 kg per bird for 10000	1225000
Vety. Aid @Rs.5/bird	52500
Electricity charges	10000
Miscellaneous charges	20000
Total Working Capital	1697300

4 Layer 1000 Working Capital

Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.40/chick for 1050 chicks	42000
Cost of concentrate feed	9271
a. Brooder-Grower Phase @8.5 kg/bird	267750
b. Layer up to 10% of Laying @2kg/ bird	56000
Labour (LS)	10000
Vety. Aid & Misc. & Rs.8/- per bird	8000
Electricity charges per batch (LS)	2000
Total Working Capital	395021

5 Layer 10000 (1:2)

Sl. No.	Particulars	Amount in Rs.
Working Capital (for 1 batch)		
1	Cost of chick @ Rs.40/chick for 10500chicks	420000
2	Insurance @Rs.6.58 per bird	69090
3	Cost of concentrate feed	
	Brooder -Grower Phase @8.5 kg/ bird @ Rs.30/kg for 10500 birds	2677500
a	Layer up to 10% of laying (occurs in 2 weeks time)	560000
	Labour	180000
	Vety. Aid & Misc. @ Rs.9.8/ bird	98255
	Electricity charges	9000
Total Working Capital		4013845

6 Layer 50000 (1:1:5)

Sl. No.	Particulars	Amount in Rs.
Working Capital (for 1 batch)		
1	Cost of chick @ Rs.40/chick for 31,500 chicks	1260000
2	Insurance @Rs.8.83 per bird for 31500 chicks	278450
3	Cost of concentrate feed	
	Brooder -Grower Phase @8.5 kg/ bird @ Rs.30/kg of feed for	8032500
a	Layer up to 10% of laying	1764000
	Labour	900000
	Vety. Aid & Misc. @ Rs.8/ bird	314150
	Electricity charges LS	25000
Total Working Capital		12574100
Brooder grower phase + layer house-birds will be procured @10500		
10500x3-31500/-		
Brooder -10500	Grower-10,500	Layer house-10,500

7 Economic Dairy Farming (CB)(1+1)

Sl. No.	Particulars	working Capital
Working Capital for 3 months		
1	Insurance charges for Animals	4875
2	Labour Charges	0
3	Cost of concentrate feed	13860
4	Costs of green fodder	2700
5	Cost of Dry Fodder	1350
6	Vety. Aid & Misc. @ Rs.8/ bird	500
7	Electricity charges	600
8	Miscellaneous charges	3000
Total Working Capital		26885

* Same Scale of Finance shall be considered for the 2nd animal after six months

8 Economic Dairy Farming (CB) (5+5)

Sl. No.	Particulars	working Capital
1	Insurance charges for Animals	24375
2	Labour Charges	0
3	Cost of concentrate feed	69300
4	Costs of green fodder	13500
5	Cost of Dry Fodder	6750
6	Vety. Aid	2500
7	Electricity charges	2000
8	Miscellaneous charges	12575
	Total Working Capital	131000

General Assumptions

1. Farming labour is considered up to 10 animal
2. Working capital is given for 3 months and to the cost incurred in the first batch of animal(s)

9 Economics Dairy Farming Murrah (1+1)

Sl. No.	Particulars	working Capital
	Working capital (for 3 months)	
1	Insurance charges for Animals	5625
2	Labour Charges	0
3	Cost of concentrate feed	17640
4	Costs of green fodder	1200
5	Cost of Dry Fodder	1350
6	Vety. Aid	300
7	Electricity charges	500
8	Miscellaneous charges	3000
	Total Working Capital	29615

10 Sheep / Goat Rearing (10+1)

B	Working capital (for first cycle)	
1	Insurance charges for animals	5475
2	Cost of Feed	
	Ram/Buck@1no/120 days/ 0.25 kg/ Rs.30	900
	Ewe/ Doe@1o no. / 120 days/ 0.25 kg/Rs.30	9000
	Kid @ 24 no/30 days/ 0.15 kg/ Rs.30	3240
3	Total	13140
	Cost of green fodder cultivation	
4	for 0.4 acre @ Rs. 6000 per acre	2400
5	Veterinary Aid	
	Adult animal @ Rs.120 per animal/ year	4200
6	Electricity charges @ Rs.50 per animal	1750
	Miscellaneous expenditure (transportation, utensils, cleaning and water charges etc.)-LS	6035
	Total Working Capital	33000

11 Sheep / Goat Rearing (30+2)

B	Working capital (for 3 months)	
1	Insurance charges for animals	15825
2	Cost of Feed	
	Ram/Buck@2 no./120 days/0.25 kg/Rs.30	1800
	Ewe/ Doe@10 no. / 120 days/ 0.25 kg/Rs.30	27000
	Kid @ 24 no/30 days/ 0.15 kg/ Rs.30	9450
	Total	38250
3	Cost of green fodder cultivation for 1.2 acre @ Rs. 6000 per acre	7200
4	Veterinary Aid	
	Adult animal @ Rs.120 per animal/ year	3840
	Kid@Rs.60 per animal	4200
	Total	8040
5	Electricity charges @ Rs.45 per animal	4590
6	Miscellaneous expenditure (transportation, utensils, cleaning and water charges etc.)-LS	6000
	Total Working Capital	79905

12 Pig Rearing (10+1)

Sl.	Particulars	Amount in (Rs.)
	Working capital (for first batch)	
1	Insurance cost	5100
2	Cost of feed	250000
3	Veterinary Aid	19000
	Total	274100

Large IFS models(2.0 acre-2.5 acre)						
Sl.No	Enterprises	Unit		Irrigated/Rainfed Large IFS Model(2.0 acre-2.5 acre)		
				Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST& Others as per the proposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	Common to all ecosystem (1 ha)		50,000.00		Maximum Financial Assistance- Rs.41,600/- (For Gen Farmers) Rs.52,000-SC/ST&Others
B	Crop Components					
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost		25,000.00	From NFSM/OMM/ATMA Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc					
C	Fishery Unit (Fish/ Shrimp)					
i)	Farm Pond through MGNREGA	20MX20MX3M		0.00	Soil Conservation & Watershed Deptt.	
ii)	Duckery	50 Nos		4,000.00		
D	Agroforestry Unit					
i)	Periphery/Boundary Plantation	Bamboo/Accacia mangium/ Silver Oak/Anola/Neem/Subabool-100plants		13,000.00		
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumstick/ Banana-50 plants		6,500.00		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota-30Plants		4500		
iv)	Pineapple	100 Suckers as intercrop		1000		
Grand Total(A+B+C+D)				104,000.00		
E	Livestock/Animal Component					Maximum Financial Assitance- Rs.74,000(For Gen Farmers) Rs.92,500(SC/ST& Others)
i)	Cross Breed Cows-2 unit	2unit cows	Cost of animals	120,000.00		
			Working Capital	46,570.00		
		Either Cow unit or Goatery Unit,if feasible both can be taken				
	Goatery Unit	(10+1) unit	Cost of animals	45,000		
			Working Capital	36000		
ii)	Back yard Poultry(Either Layer or Desi)	100 Nos		10,000		
iii)	Fodder Cultivation/Hydroponics Fodder Cultivation			10,000		
Grand Total(E)				267,570.00		

Large IFS models(2.0 acre-2.5 acre)

Sl.No	Enterprises	Unit	Irrigated/Rainfed Large IFS Model(2.0 acre-2.5 acre)		
			Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST& Others as per the proposed Cost of the unit without crop Convergence Mode
F	Miscellaneous Activity				
i)	Vermicompost(3mx2mx1m)	Rs.125 per cu fit maximum	25,000.00		Maximum Financial Assistance- Rs.21,400/- (For Gen Farmers) Rs.26,750 (For SC/ST & Others)
ii)	Mushroom	20 beds (Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	15,000.00		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making,Applique Work,Bamboo Basket Making,Pickle Making	8,500.00		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	*Compost pit	Compulsory	0.00		
	*Livestock Shelter	Compulsory	0.00		
	Total F		53,500.00		
	Grand Total		425,070.00		Gen-Rs.1,37,000.00 SC/ST&Others-Rs.1,71,250

Alternative Choices (6Nos) for Small & Marginal Farmers for Large IFS Models.								
SL.No.	Components	Phase of Activities	Without Crop Convergence			With Crop Convergence		
			Irrigated/Rainfed Large IFS Model			Irrigated/Rainfed Large IFS Model		
			Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)	Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Land Preparation(A)+Crop(B)+Fishery (C) +Agro forestry(D)	1st Phase	104,000	41,600	52,000	79000	31,600	39,500
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	185,000	74,000	92,500	185,000	74,000	92,500
OR				-	-		-	-
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	140,000	56,000	70,000	140,000	56,000	70,000
OR				-	-		-	-
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	65,000	26,000	32,500	65,000	26,000	32,500
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	53,500	21,400	26,750	53,500	21,400	26,750
Deatil Project Cost with Financial Assistance for 6 Nos of Large IFS Models								
SL.No.	Components	Model No	Without Crop Convergence			With Crop Convergence		
			Irrigated/Rainfed Large IFS Model			Irrigated/Rainfed Large IFS Model		
			Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)	Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Model-1 (Diary+Goatery Based IFS)	1	425,070	137,000	171,250	4	317,500	127,000
2	Model-2 (Diary Based IFS)	2	297,500	119,000	148,750	5	272,500	109,000
3	Model-3 (Goatery Based IFS)	3	222,500	89,000	111,250	6	197,500	79,000
*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .								
*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.								

Medium IFS(1.00 acre-2.00 acre)						
Sl.No	Enterprises	Unit		Amount in Rs.		
				Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the Cost in Rupees of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	1.00 acre to 2.00 acre		40,000.00	Maximum Financial Assistance- Rs.32,080/- (For Gen Farmers) Rs.40,100-SC/ST&Others	
B	Crop Components					
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost		20,000.00		From NFSM/OMM/ATMA Demonstration Programme
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost				
C	Fishery Unit (Fish/ Shrimp)					
i)	Farm Pond through MGNREGA	Size-20mx20mx3m/15mx15mx3m		0.00		Soil Conservation & Watershed Deptt.
ii)	Duckery Unit	25nos		2,000.00		
D	Agroforestry Unit					
i)	Periphery/Boundary Plantation	Bamboo/Accacia mangium/ Silver		10,400.00		
		Oak/Anola/Neem/Subabool-80plants				
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumstick/ Banana-40 plants		5,200.00		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota-12Plants		1800		
iv)	Pineapple	80 Suckers as intercrop		800		
Grand total(A+B+C+D)				80,200.00		
E	Livestock/Animal Component					
i)	Cross Breed Cows-2 unit/Goatery Unit(5)	2unit cows	Cost of animals	120,000.00		
			Working Capital	46,570.00		
	Either Diary or Goatery,if feasible both can be taken					

Medium IFS(1.00 acre-2.00 acre)						
Sl.No	Enterprises	Unit		Amount in Rs.		
				Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the Cost in Rupees of the unit without crop Convergence Mode
	Goatery unit	(5)Goateryunit	Cost of animals	22,500.00		Maximum Financial Assistance- Rs.62,200/- (For Gen Farmers) Rs.77,500-SC/ST&Others
			Working Capital	16,400.00		
ii)	Back yard Poultry(Either Layer or Desi)	50nos		5,000.00		
iii)	Fodder Cultivation/Hydroponics Fodder			8,000.00		
	Grand Total(E)			218,470.00		
F	Miscellaneous Activity					Maximum Financial Assistance- Rs.19,400/- (For Gen Farmers) Rs.24,250-SC/ST&Others
i)	Vermicompost	Rs.125 per cu fit maximum		25,000.00		
ii)	Mushroom	20 beds(Minimum 3 rotations/year)		5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)		0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)		10,000.00		
V)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making,Applique Work,Bamboo Basket Making,Pickle Making		8,500.00		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)		0.00	PMKSY/NFSM Scheme	
vii)	*Compost pit	Compulsory		0.00		
viii)	*Livestock Shelter	Compulsory		0.00		
	Grand Total(F)			48,500.00		

Alternative Choices (6Nos) for Small & Mariginal Farmers for Medium IFS Models.									
				Without Crop Convergence			With Crop Convergence		
Sl.No.	Components	Phase of Assistance	Irrigated/Rainfed Medium IFS Model			Irrigated/Rainfed Medium IFS Model			
			Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	
1	Land Preparation(A)+Crop(B)+Fishery (C)+Agroforestry(D)	1st Phase	80,200.00	32,080.00	40,100.00	60,200.00	24,080.00	30,100.00	
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	155,500.00	62,200.00	77,750.00	155,500.00	62,200.00	77,750.00	
OR				-	-		-	-	
(ii)	(Goatery Based Livestock Unit without Diary	2nd Phase	133,000.00	53,200.00	66,500.00	133,000.00	53,200.00	66,500.00	
OR				-	-		-	-	
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	35,500.00	14,200.00	17,750.00	35,500.00	14,200.00	17,750.00	
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	48,500.00	19,400.00	24,250.00	48,500.00	19,400.00	24,250.00	
Detail Project Cost with Financial Assistance for 6 Nos of Medium IFS Models									
		Model No	Without Crop Convergence			Model No	With Crop Convergence		
Sl.No.	Components		Irrigated/Rainfed Medium IFS Model				Irrigated/Rainfed Medium IFS Model		
			Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	347,170.00	113,680.00	142,100.00	4	264,200.00	105,680.00	132,100.00
2	Model-2(Diary Based IFS)	2	261,700.00	104,680.00	130,850.00	5	241,700.00	96,680.00	120,850.00
3	Model-3(Goatery Based IFS)	3	164,200.00	65,680.00	82,100.00	6	144,200.00	57,680.00	72,100.00
*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .									
*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.									

Small IFS Model(0.5 acre to 1.0 acre)						
Sl.No	Enterprises	Unit		Amount in Rs.		
				Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the porposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, levelling of land)	0.5 Acre to 1.00 Acre		20,000		Maximum Financial Assistance- Rs.20000(For Gen Farmers) Rs.25,000-SC/ST&Others
B	Crop Components					
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost		20,000	From NFSM/OMM/ATM A Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost				
C	Fishery Unit (Fish/ Shrimp)					
	Farm Pond through MGNREGA	Size-10mx10mx3m		-	Soil Conservation & Watershed Deptt.	
D	Agroforestry					
i)	Periphery/Boundary Plantation	Bamboo/Accacia mangium/ Silver		5,200		
		Oak/Anola/Neem/Subabool-40plants				
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumstick/Banana-24 plants		2,600		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota-12Plants		1,800		
iv)	Pineapple	40 Suckers as intercrop		400		
	Grand Total(A+B+C+D)			50,000		
E	Livestock/Animal Component					
i)	Cross Breed Cows-1no/Goatery Unit(4+1)	1unit cow	Cost of animal	60,000		
			Working Capital	23,200		
	Either Diary or Goatery,if feasible both can be taken				Maximum Financial Assistance- Rs. 37,000/- (For Gen Farmers) Rs.46,250-SC/ST&Others	
ii)	Goatery unit	(4+1)Goateryunit	Cost of animals	22,500		
			Working Capital	16,400		
	Back yard Poultry(Either Layer or Desi)	50nos	5,000			
iii)	Fodder Cultivation/Hydroponics Fodder Cultivation		5,000			
	Grand Total(E)			132,100		

Small IFS Model(0.5 acre to 1.0 acre)					
Sl.No	Enterprises	Unit	Amount in Rs.		
			Cost in Rupees	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the porposed Cost of the unit without crop Convergence Mode
F	Miscellaneous Activity				
i)	Vermicompost	Rs.125 per cu fit maximum	12,500		Maximum Financial Assistance- Rs.14,000/- (For Gen Farmers) Rs.17,500-SC/ST&Others
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	10,000		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making, Appliqué Work, Bamboo Basket Making, Pickle Making	7,500		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	Compost pit	Compulsory	-		
viii)	*Livestock Shelter	Compulsory	-		
	Grand Total(F)		35,000		

Alternative Choices (6Nos) for Small & Marginal Farmers for Small IFS Models.									
			Without Crop Convergence			With Crop Convergence			
Sl.No.	Components	Phase of Assistance	Irrigated/Rainfed Small IFS Model (With &without Farm Pond)			Irrigated/Rainfed Small IFS Model (With &without Farm Pond)			
			Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	
1	Land Preparation(A)+Crop(B)+Fishery (C)+Agro forestry(D)	1st Phase	50,000.00	20,000.00	25,000.00	30,000.00	12,000.00	15,000.00	
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	92,500.00	37,000.00	46,250.00	92,500.00	37,000.00	46,250.00	
	OR			-	-		-	-	
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	70,000.00	28,000.00	35,000.00	70,000.00	28,000.00	35,000.00	
	OR			-	-		-	-	
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	32,500.00	13,000.00	16,250.00	32,500.00	13,000.00	16,250.00	
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	35,000.00	14,000.00	17,500.00	35,000.00	14,000.00	17,500.00	
Detail Project Cost with Financial Assistance for 12 Nos of Small IFS Models									
Without Farm Pond Small IFS Models									
Sl.No.	Components	Model No	Without Crop Convergence without farm pond IFS Models			Model No	With Crop Convergence without Farm Pond IFS Models		
			Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	217,100.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

Alternative Choices (6Nos) for Small & Marginal Farmers for Small IFS Models.

With Farm Pond Small IFS Models									
Sl.No.	Components	Model No	Without Crop Convergence with Farm Pond IFS Models			Model No	With Crop Convergence with farm Pond IFS Models		
			Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Cost in Rupees	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Model-1(Diary+Goatery Based IFS)	1	217,100.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the

*IN case of Small IFS Model two type of choices have been given to the farmer i.e. with farm pond based Small IFS Model & Without Farm Pond Based Small IFS Model .
As the farm pond unit shall be converged from the MGNREGA Scheme, therefore both the Cost in Rupees & Financial Assistance is Same.

Type of IFS	Model No.	Components	Without Crop Convergence			Model No.	With Crop Convergence		
			Cost in Rupees	Financial Assistance in Rs. (Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Cost in Rupees	Financial Assistance in Rs. (Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
Large IFS Model (2.0 acre-2.5 acre)	1	Model-1(Diary+Goatery Based IFS)	425,070	137,000	171,250	4	317,500	127,000	158,750
	2	Model-2(Diary Based)	297,500	119,000	148,750	5	272,500	109,000	136,250
	3	Model-3(Goatery Based)	222,500	89,000	111,250	6	197,500	79,000	98,750
Medium IFS Model (1.0 acre-2.00 acre)	7	Model-1(Diary+Goatery Based IFS)	347,170	113,680.00	142,100	10	264,200	105,680	132,100
	8	Model-2(Diary Based)	261,700	104,680.00	130,850	11	241,700	96,680	120,850
	9	Model-3(Goatery Based)	164,200	65,680.00	82,100	12	144,200	57,680	72,100
Small IFS Model Without Farm Pond (0.5 acre-1.0 acre)	13	Model-1(Diary+Goatery Based IFS)	217100	71,000	88,750	16	157,500	63,000	78,750
	14	Model-2(Diary Based)	155,000	62,000	77,500	17	135,000	54,000	67,500
	15	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	18	97,500	39,000	48,750
Small IFS Model With Farm Pond (0.5 acre-1.0 acre)	19	Model-1(Diary+Goatery Based IFS)	217,100	71,000	88,750	22	157,500	63,000	78,750
	20	Model-2(Diary Based)	155,000	62,000	77,500	23	135,000	54,000	67,500
	21	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	24	97,500	39,000	48,750